

2. Creating caring and healthy communities

Local Performance Measures	24-25 Target (YTD)	24-25 Full Year Actual	Status (YTD)
Percentage of those receiving carers breaks (who complete feedback) reporting that their wellbeing has improved	75.00	71.22	●
Number of new community led groups established with support from the Carers and Communities Team to provide local support and social connections to their localities	6	5	■
Number of individuals with active monthly membership of council facilities	1,500	1,247	■
Number of empty properties brought back into use following Housing Service intervention	12	12	★
Percentage of Disability Facilities Grant delivered within guidance timeframes	75.00	22.97	■
Number of Micro Enterprises created	20	40	★
Number of participations at Health Intervention sessions	37,500	70,262	★
Percentage of identified Category 1 Hazards removed from properties	100.00	93.75	●
Percentage of presenting households prevented from becoming homeless	65.00	70.07	★
Percentage of initial child protection conferences held within timescale	100.00	65.79	■
Percentage of Development of Suicide Prevention Strategy milestones achieved	100.00	75.00	■
Number of children on the Child Protection Register	35	56	■
Number of children receiving Early Intervention services	20	19	●
Number of children stepped down from a Child Protection Plan	20	25	★
Number of foster carers newly approved	8	9	★
Number of registered foster carers/placements	200	200	★
Number of episodes of respite care provided for children and young people	80	28	■
Number of episodes of respite care provided for adults	80	58	■
Number of Welsh speaking foster carer placements	6	2	■
Number of short-term fostering opportunities	12	22	★
Number of referrals on Occupational Therapy Assistant Waiting List *	60	98	■
Number of contacts received by the Penmorfa Centre for Independent Living	960	1,433	★
Number of referrals for children, young people and families to the Integrated Family Support Service team	145	136	●
Number of enforcement actions, including prosecutions, taken to help achieve compliance to improve the wellbeing and public health of people and communities	1,000	1,600	★
Percentage of stray dog reports that are responded to within 4 working hours to secure animal welfare and public safety	100.00	92.71	●
Percentage of communicable disease incidents investigated resulting in a reduction in the spread of infection	100.00	100.00	★
Percentage of Ceredigion refugees who consider their county is a place where people from different backgrounds get on together	100.00	100.00	★
Number of people who have signed up to receive more information about engagement and consultations via My Account	400	1,478	★
Number of hits to the Cost-of-Living page on the Council's corporate website	7,100	6,865	●
Number of programmed high risk food hygiene inspections undertaken this financial year to secure public health	332	359	★
Number of programmed food standards inspections undertaken this financial year to secure public health	185	358	★

*This is a “smaller is better” target, where the lower the value, the better the outcome.

Key		
■	Red	Below target by 15% or more
●	Amber	Below target by less than 15%
★	Green	On target, or better than target