

13.05.15

Kay Davies

01545 572034

Annwyl Syr/Fadam

Ysgrifennaf i'ch hysbysu y cynhelir cyfarfod FFORWM CYLLID YSGOLION CEREDIGION am **7.00pm NOS FAWRTH, 19 MAI 2015**, yn Ystafell Aeron Fach, Canolfan Felin-fach i drafod y materion canlynol:

1. Ymddiheuriadau.
2. Datgelu buddiannau personol.
3. Cadarnhau Cofnodion y Cyfarfod a gynhaliwyd ar 21 October 2014 [Papur X].
4. Materion sy'n codi o'r Cofnodion.
5. Perfformiad Ariannol Drafft y Gwasanaethau Dysgu ar gyfer 2014-15 [Atodiad A]
6. Gweddillion Drafft Ysgolion ar 31 Mawrth 2015 [Atodiad B]
7. Cyllideb 2015-16 y Gwasanaethau Dysgu [Atodiad C]
8. Cyllidebau Fformiwla Ysgolion 2015-16 [Atodiadau D,E,F]
9. Cyllidebau Gweithredol Ysgolion

Dear Sir/Madam

I write to inform you that a Meeting of the CEREDIGION SCHOOLS BUDGET FORUM will be held at **7.00pm** on **TUESDAY, 19 MAY 2015**, in the Aeron Fach Room, Felinfach Campus for the transaction of the following business:

1. Apologies.
2. Disclosure of personal interest.
3. To confirm the Minutes of the Meeting held on 21 October 2014 [Enclosure X].
4. Matters arising from the Minutes.
5. Draft Financial Performance for Learning Services for 2014-15 [Enclosure A].
6. Draft School Reserves at 31 March 2015 [Enclosure B]
7. 2015-16 Budget for Learning Services [Enclosure C]
8. School Formula Budgets 2015-16 [Enclosures D,E,F]
9. School Working Budgets 2015-16

2015-16

10. Grant Gwella Addysg 2015-16

10. Educational Improvement Grant  
2015-16

11. Ysgol Bro Teifi

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12. Unrhyw fater brys arall

12. Any other urgent matter

**Yn gywir**

Yours faithfully

***Ms Claire Jones***

***Pennaeth y Gwasanaethau Cyfreithiol, Adnoddau Dynol a Democratiaeth  
Head of Legal, Human Resources and Democracy Services***

**At: Gadeirydd ac Aelodau Fforwm Derbyn Ysgolion Ceredigion**

To: Chairman and Members of the Schools Admissions Forum